ESSER III District Integrated Planning Tool (IPT)

District ID:	2047
District Name:	**Pinehurst SD 94**
ESSER III Grant:	**$90,000.00**

Date Updated:	4/16/22

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs *(Excluding Mental Health Supports)*
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses

Budget Category	Total Amount	Year 1 Planned Expenditures	Year 2 Planned Expenditures	Year 3 Planned Expenditures	Total Planned Expenditures	Not Yet Planned for Specific Use
Address Unfinished Learning (***Required*** *20% of total grant amount*)	**$ 18,000.00**	$ 8,200.00	$ 18,648.00	$ 19,580.40	**$ 46,428.40**	$ (28,428.40)
Allowed for Indirect/Administrative Expenses	**$ 6,300.00**	$ -	$ 3,150.00	$ 3,150.00	**$ 6,300.00**	$ -
All Other Activities (*Total grant less Unfinished Learning & Indirect*)	**$ 65,700.00**	$ -	$ 19,105.00	$ 18,166.60	**$ 37,271.60**	$ 28,428.40
Total Grant Amount	**$ 90,000.00**	**$ 8,200.00**	**$ 40,903.00**	**$ 40,897.00**	**$ 90,000.00**	**$ -**

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures	Address Unfinished Learning?	Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	Year 3 (Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	Total Planned Expenditures (2021-24)
(must select)	(enter expenditure description)	(select)	(enter amount)	(must select)	(enter amount)	(must select)	(enter amount)	(must select)	$ -
2	.25 FTE Instructional Assistant - instructional classroom support	Yes	$ 8,200.00	Yes					**$ 8,200.00**
2	.733 FTE Instructional Assistant - instructional classroom support	Yes			$ 18,648.00	Yes	$ 19,580.40	Yes	**$ 38,228.40**
4	Licensed Staff Retention	No			$ 7,900.00	No	$ 6,399.20	No	**$ 14,299.20**
4	.09 FTE New district administrator to support staff	Yes			$ 11,205.00	No	$ 11,767.40	No	**$ 22,972.40**
5	Administrative Expense	No			$ 3,150.00	No	$ 3,150.00	No	**$ 6,300.00**
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -