

**FORM
OR-ED-1**

NOTICE OF BUDGET HEARING
Oregon Department of Revenue

A public meeting of the Pinehurst School District No. 49 will be held on June 10, 2026 at 4:00 a.m. at p.m. at
(Governing body) (Date)

15337 Highway 66, Ashland, Oregon, Oregon. The purpose of this meeting is to discuss the
(Location)

budget for the fiscal year beginning July 1, 2026 as approved by the Pinehurst School District No. 94 Budget Committee.
(District name)

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 101 N Grape St
(Street address)

Medford, Oregon between the hours of 7:30 a.m., and 4:30 p.m., or online at pinehurst.k12.or.us.

This budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Budget 20 <u>24</u> –20 <u>25</u>	Adopted Budget This Year: 20 <u>25</u> –20 <u>26</u>	Approved Budget Next Year: 20 <u>26</u> –20 <u>27</u>
1. Beginning Fund Balance	742,017	835,600	736,000
2. Current Year Property Taxes, other than Local Option Taxes	243,309	245,000	255,552
3. Current Year Local Option Property Taxes	0	0	0
4. Other Revenue from Local Sources	183,279	172,000	78,800
5. Revenue from Intermediate Sources	2,222	0	0
6. Revenue from State Sources.....	257,394	494,789	471,616
7. Revenue from Federal Sources	77,985	35,022	35,639
8. Interfund Transfers.....	0	50,000	50,000
9. All Other Budget Resources	0	0	0
10. Total Resources	1,506,206	1,832,411	1,627,607

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

11. Salaries	244,387	278,984	285,668
12. Other Associated Payroll Costs.....	91,138	160,154	167,404
13. Purchased Services.....	215,332	351,557	319,971
14. Supplies & Materials.....	55,532	45,884	52,363
15. Capital Outlay	0	400,000	224,500
16. Other Objects (except debt service & interfund transfers).....	20,710	23,430	27,701
17. Debt Service*	0	0	0
18. Interfund Transfers*	267	50,000	50,000
19. Operating Contingency.....	0	522,402	500,000
20. Unappropriated Ending Fund Balance & Reserves	0	0	0
21. Total Requirements.....	627,366	1,832,411	1,627,607

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION

Function			
FTE for Function			
1000 Instruction	213,269	412,568	416,890
FTE	1.95	2.30	2.51
2000 Support Services	407,771	445,941	435,617
FTE	1.98	1.82	1.84

